

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2019
 Current Dates: 9/1/2019 - 9/30/2019
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,279.84	\$1,867.48	4	96,908.33	\$70,408.80	52	\$0.00	0.00%
A2a - Residential Coordinated Delivery	466,023.30	\$250,572.91	172	803,855.57	\$633,940.69	423	\$878,687.45	72.15%
A2b - Residential Conservation Services (RCS)	0.00	\$19,395.00	83	0.00	\$55,820.00	217	\$148,705.00	37.54%
A2c - Residential Retail	311,852.10	\$25,179.35	32	1,794,444.10	\$218,448.76	165	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,398.95	19	0.00	\$18,280.51	46	\$0.00	0.00%
Res Subtotal	785,155.24	\$308,413.69	310.00	2,695,208.00	\$996,898.76	903	\$1,027,392.45	
Res % of Total	89.68%	85.96%	95.09%	65.04%	49.06%	72.82%	60.41%	
B1a - Income Eligible Coordinated Delivery	3,454.40	\$16,600.56	7	245,251.09	\$260,903.33	268	\$311,648.45	83.72%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	3,454.40	\$16,600.56	7.00	245,251.09	\$260,903.33	268	\$311,648.45	
IE % of Total	0.39%	4.63%	2.15%	5.92%	12.84%	21.61%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,055.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$429.75	2	0.00	\$9,411.51	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	52,759.54	\$28,821.33	3	459,713.26	\$241,681.38	31	\$361,667.44	66.82%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	414,159.34	\$484,089.89	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	34,102.94	\$4,535.00	4	329,897.76	\$35,788.92	30	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	86,862.48	\$33,786.08	9.00	1,203,770.37	\$774,027.20	69	\$361,667.44	
C&I % of Total	9.92%	9.42%	2.76%	29.05%	38.10%	5.56%	21.27%	
Total	875,472.12	\$358,800.33	326	4,144,229.45	\$2,031,829.29	1,240	\$1,700,708.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.